

BOND 2023

ALAMO HEIGHTS INDEPENDENT SCHOOL DISTRICT



Cambridge Elementary :: Built in 1928

The High School :: Built in 1949

Woodridge Elementary :: Built in 1952

Howard Early Childhood :: Built in 1955

The Junior School :: Built in 1959

Robbins Campus :: Built in 1964



Alamo Heights Independent School District

Our Mission

The Alamo Heights Independent School District, the heart of our community whose passion is excellence, will educate and empower every student to excel academically and as a confident, compassionate citizen with impeccable character and a global perspective through engaging, personally challenging, and relevant experiences that inspire learning for life.



STRATEGIC PLANNING

Ensuring the Tradition of Excellence for the Next 100 Years



**Strategic Plan
2008 - 2009**



**Profile of a Learner
2015**



**Vision 2020
2020**

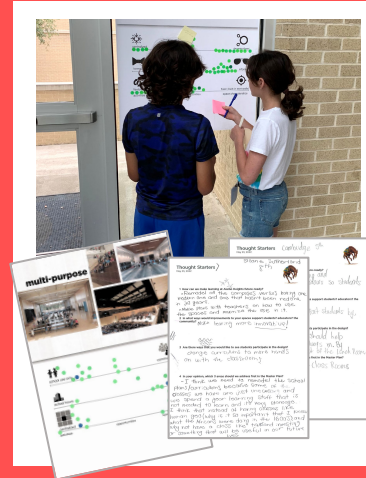
The Process :: Gathering Information



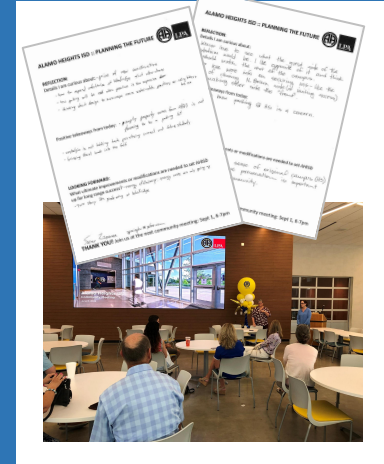
**Facilities
Assessments and
Utilization Studies**



**Educational
Visioning Session
with all Campuses**



**Student Visioning
Session with all
Campuses**



**Community Input
Meetings**

The Process :: Emerging Themes



1 Learning Spaces



2 Collaboration Spaces



3 Extra-Curricular



4 Safety & Facility Improvements



5 Educational Innovation



6 Outdoor Spaces



7 Technology

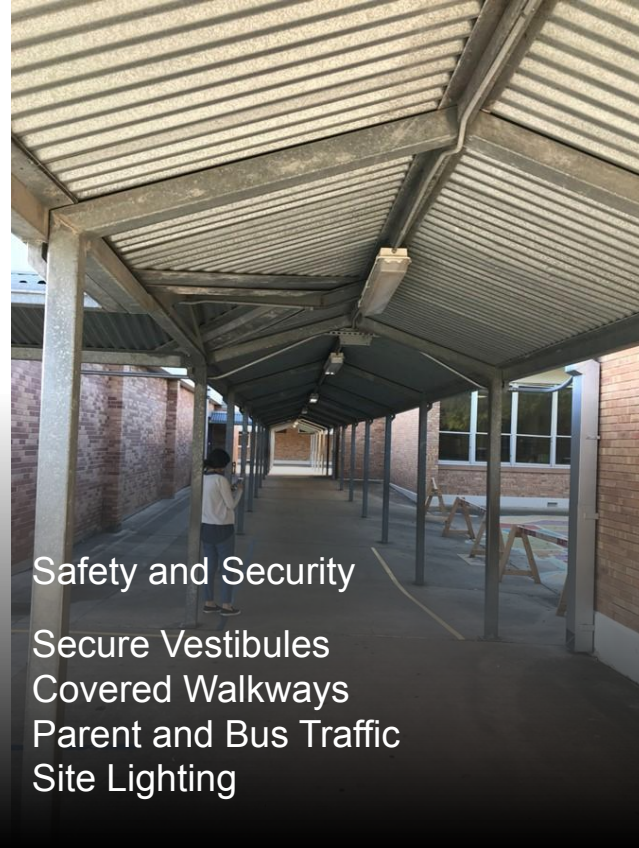


8 Sustainability

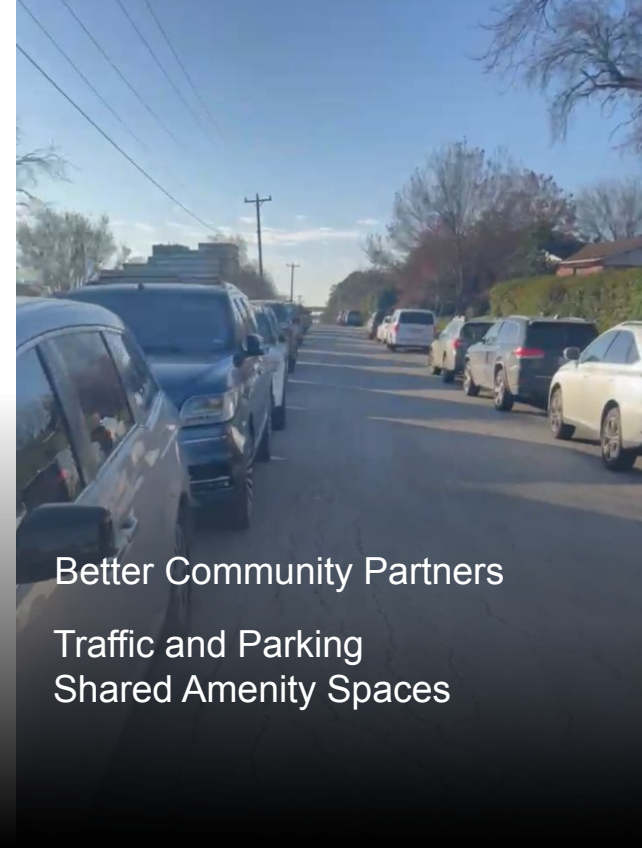
The Process :: District Community Needs



Learning Spaces
Small and Large Group
Laboratories
Gathering
Flexible Spaces
Acoustics



Safety and Security
Secure Vestibules
Covered Walkways
Parent and Bus Traffic
Site Lighting



Better Community Partners
Traffic and Parking
Shared Amenity Spaces



Proposition A - \$344 million

- Funds projects including renovations to all campuses, technology infrastructure, safety and security, and school buses

Proposition B - \$17.3 million

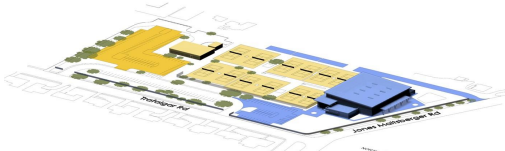
- Funds Visitor Bleacher/Athletic Facility at Orem Stadium which includes multipurpose meeting space, team spaces, visitors locker rooms, and student Sports Media program equipment

Proposition C - \$9.7 million

- Funds Technology including student and staff devices as part of ongoing lifecycle replacements

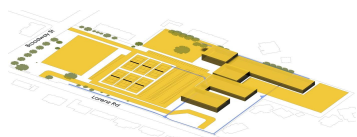
Total- \$371 million

2023 Bond Program :: Overview



Robbins Academy

Tennis Court Resurfacing or Renovation
Locker Rooms, Classrooms, Staff Offices
Softball Field and Bleachers
Additional Parking



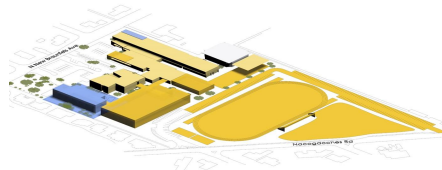
Howard Early Childhood

New Facility Designed for Early Childhood
Additional Parking
Improved Drop Off/Pick Up
Athletic Field and Tennis Courts



Cambridge Elementary

Cafeteria/Kitchen Additions and Renovations
Existing Building Renovations



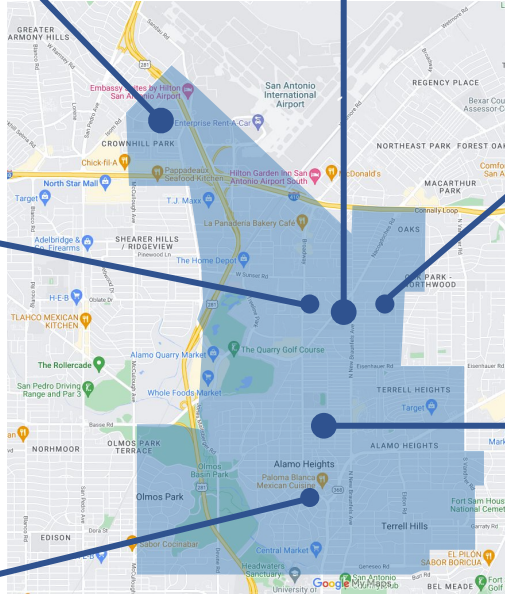
Alamo Heights Junior School

New Gymnasiums
New 6th Grade Classroom Building
New Covered Courtyard
New Parking and Traffic Lanes
New Synthetic Turf Competition Field and 6-Lane Track
Existing Building Renovations



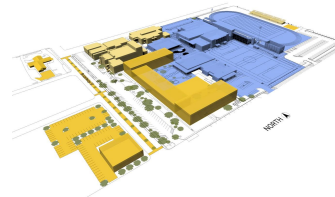
Woodridge Elementary

Cafeteria Acoustics and Sound Upgrades
Serving Line Renovations
Existing Building Renovations
New Walkway Canopies
New 1st - 2nd Playground



Alamo Heights High School and Central Office

New Academic and Admin Buildings
Convert Admin Building into Excel Academy
Existing Building Renovations
New Courtyard
New Visitor Bleacher Complex
Central Office/Learning Center





THE HIGH SCHOOL

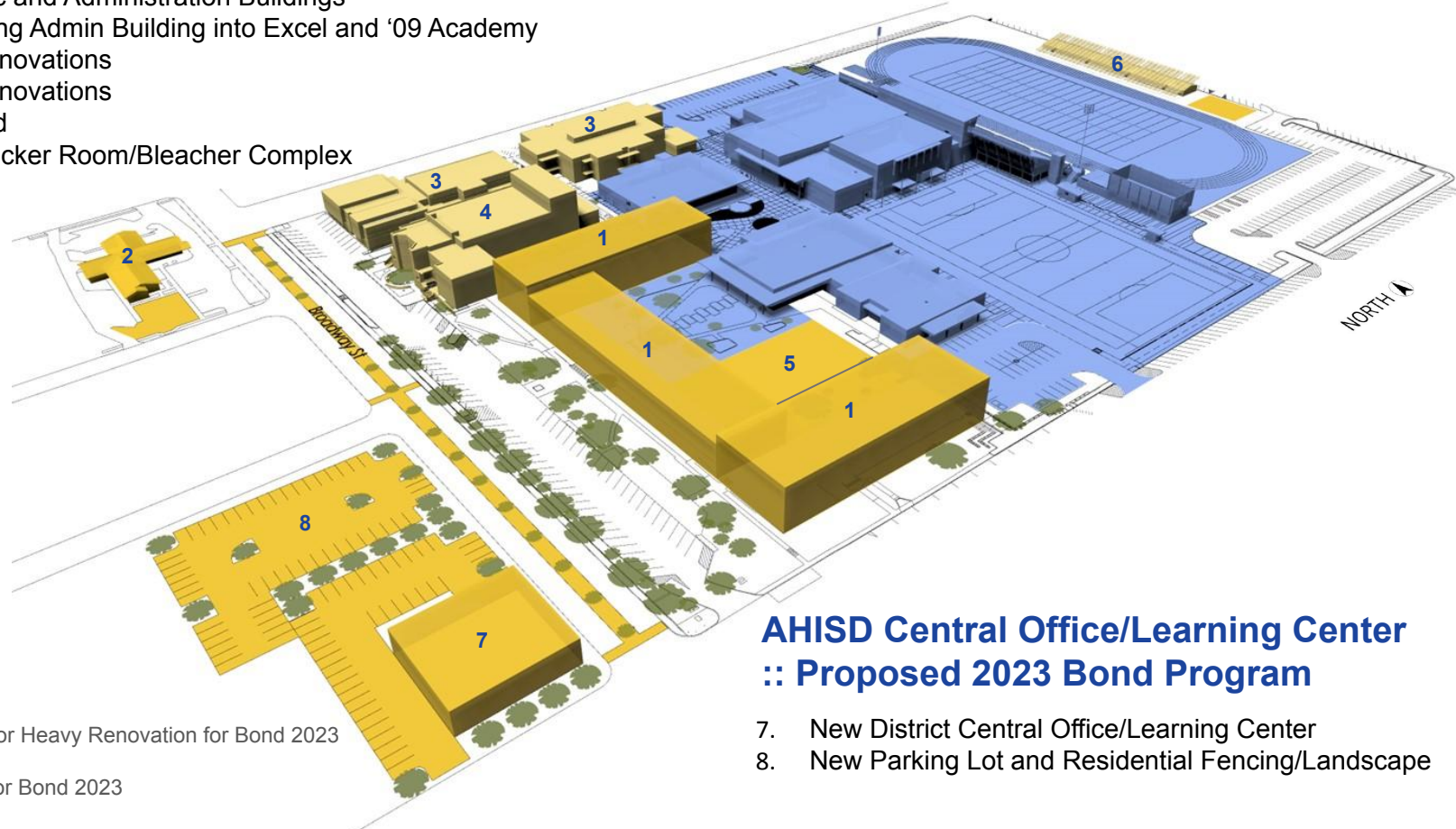
Alamo Heights High School


The High School :: Proposed 2023 Bond Program




Proposed Campus Improvements:

1. New Academic and Administration Buildings
2. Convert Existing Admin Building into Excel and '09 Academy
3. Classroom Renovations
4. Auditorium Renovations
5. New Courtyard
6. New Visitor Locker Room/Bleacher Complex



 Bond 2017

 New Construction or Heavy Renovation for Bond 2023

 Light Renovation for Bond 2023

AHISD Central Office/Learning Center :: Proposed 2023 Bond Program

7. New District Central Office/Learning Center
8. New Parking Lot and Residential Fencing/Landscape

THE JUNIOR SCHOOL

Alamo Heights Junior School



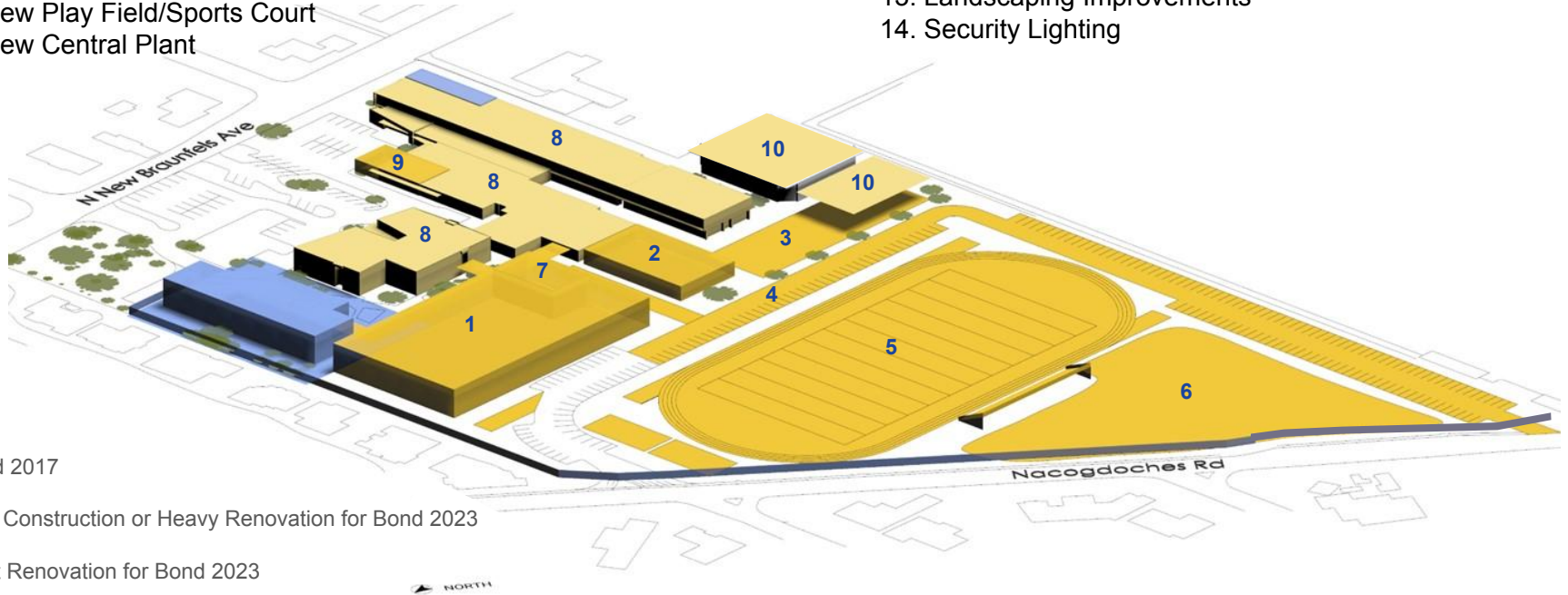
The Junior School :: Proposed 2023 Bond Program



Proposed Campus Improvements:

1. New Competition and Auxiliary Gyms, Locker Rooms, Weight Room, Multipurpose Room
2. New 6th Grade Classroom Building
3. New Courtyard
4. New Parking
5. New Synthetic Turf Competition Field and 6-Lane Track
6. New Play Field/Sports Court
7. New Central Plant

8. Classroom, Administration, and Restroom Renovations
9. Cafeteria Renovations
10. Auditorium Renovations
11. Technology System Improvements
12. HVAC, Electrical, and Plumbing Improvements
13. Landscaping Improvements
14. Security Lighting



Bond 2017

New Construction or Heavy Renovation for Bond 2023

Light Renovation for Bond 2023

An architectural rendering of a modern elementary school building. The building features a prominent, wide, cantilevered roof structure supported by a series of columns. The facade is composed of large glass windows and doors, interspersed with vertical wooden slat panels. The ground level is a concrete plaza with a small brick structure on the left. In the background, there are trees and a parking area with a white car. The overall style is clean and contemporary.

CAMBRIDGE

Cambridge Elementary School

Cambridge :: Proposed 2023 Bond Program



Proposed Campus Improvements:

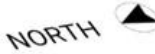
1. New Cafeteria Addition
2. New Outdoor Dining
3. Kitchen Renovation
4. Classroom and Administration Renovations
5. Restroom Renovations
6. Library Renovations
7. New Mechanical System
8. Technology System Improvements
9. HVAC, Electrical, and Plumbing Improvements



 Bond 2017

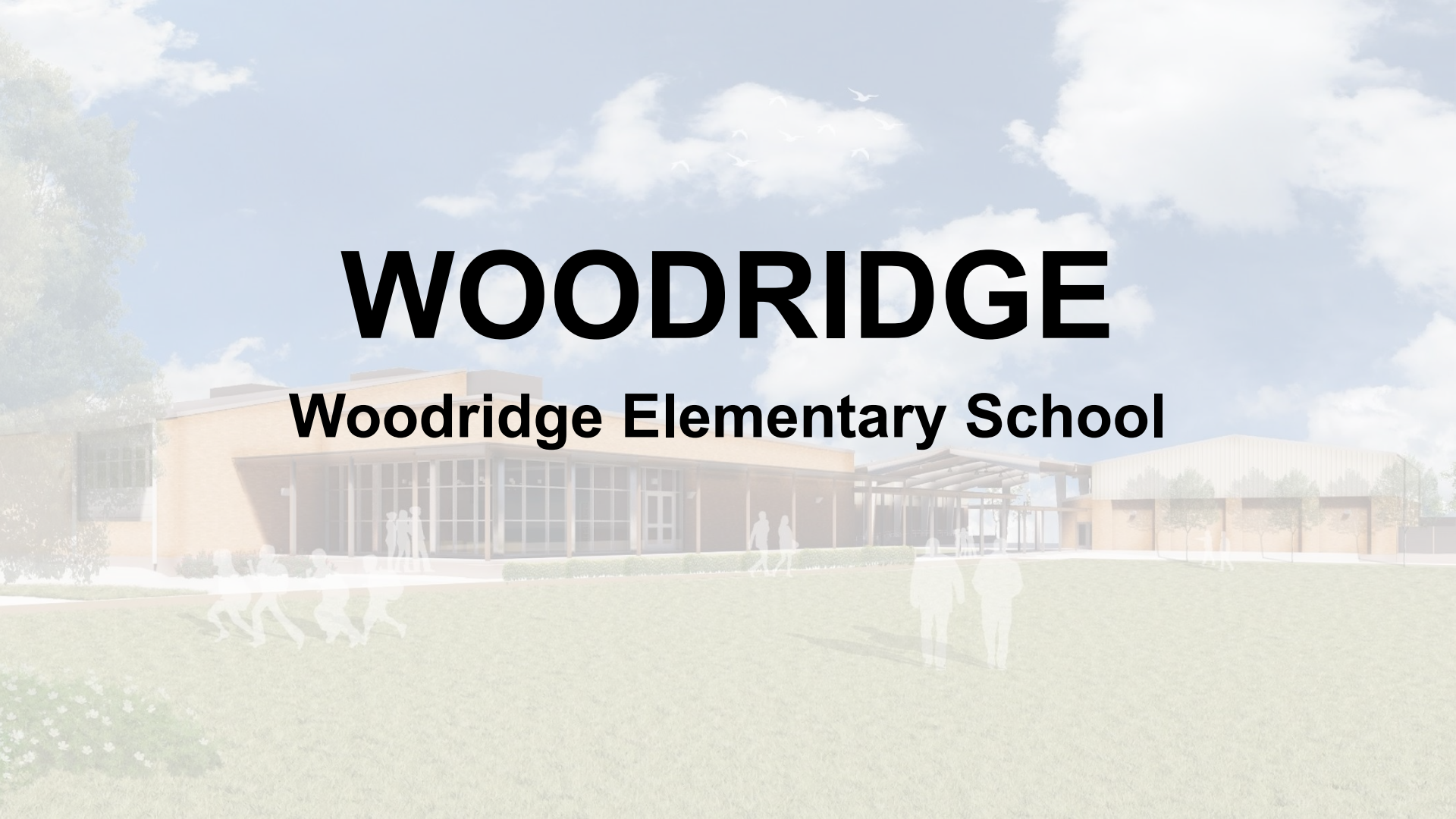
 New Construction or Heavy Renovation for Bond 2023

 Light Renovation for Bond 2023



WOODRIDGE

Woodridge Elementary School






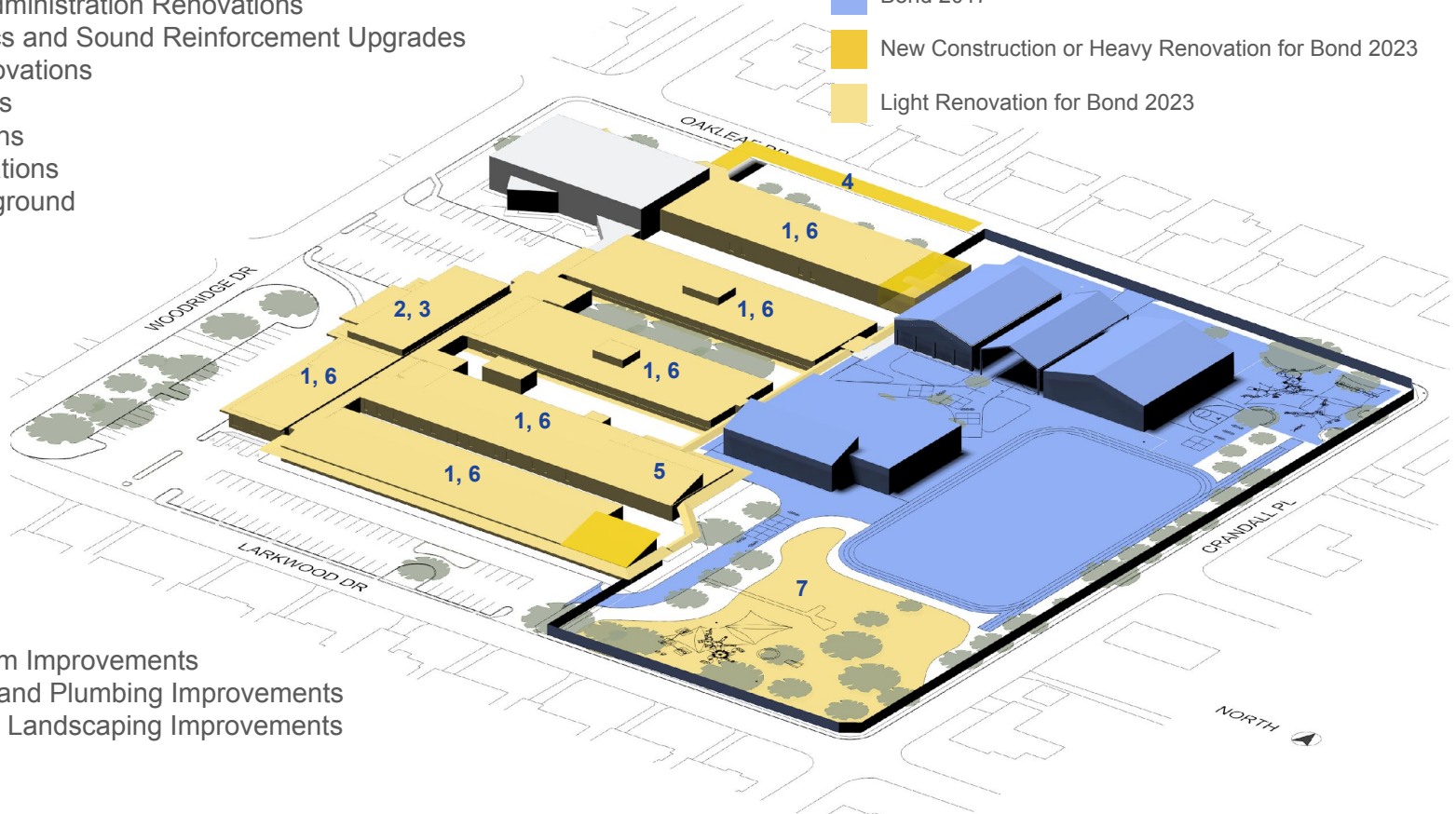
Woodridge :: Proposed 2023 Bond Program



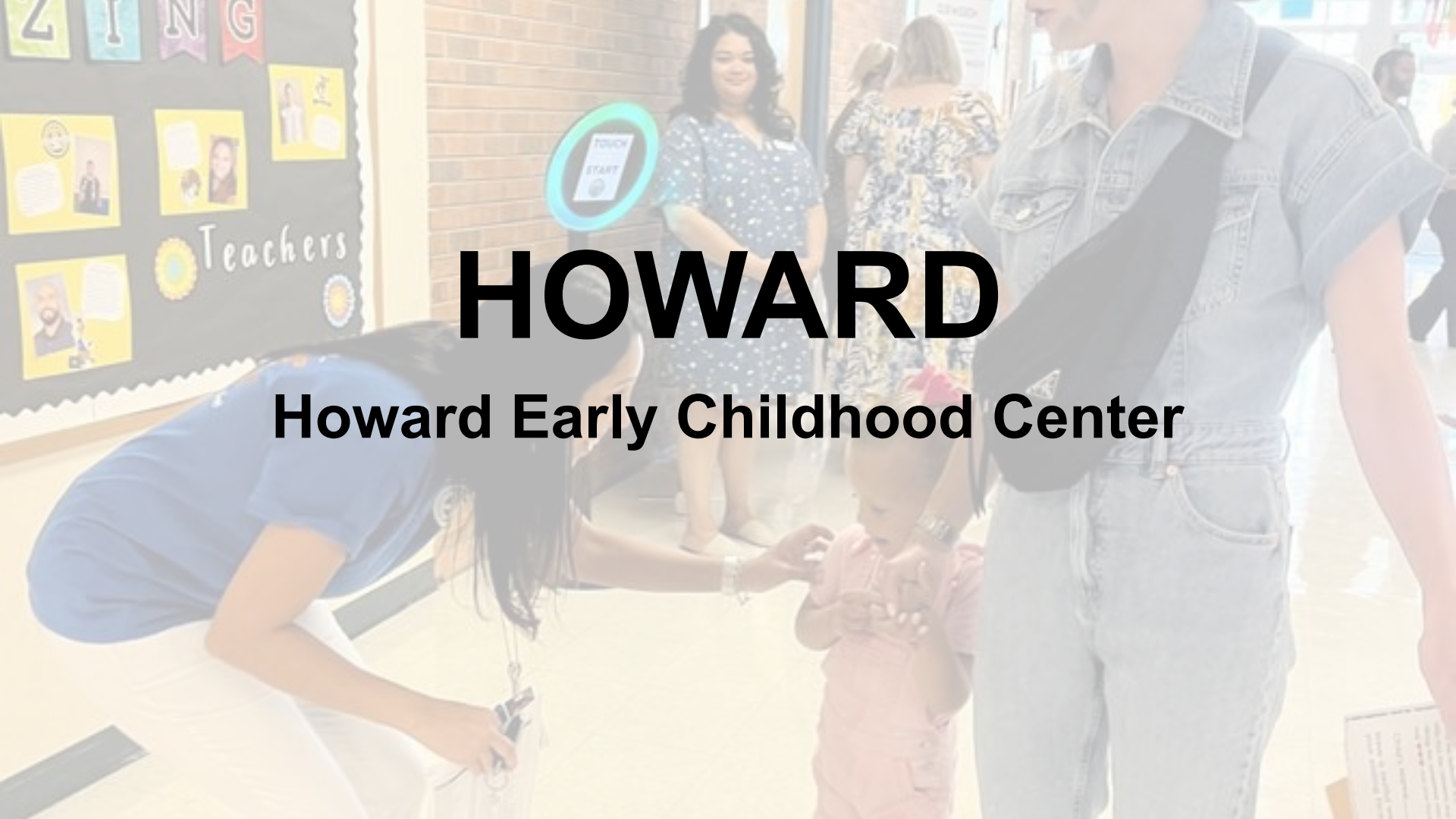
Proposed Campus Improvements:

1. Classroom and Administration Renovations
2. Cafeteria Acoustics and Sound Reinforcement Upgrades
3. Serving Line Renovations
4. Walkway Canopies
5. Library Renovations
6. Restroom Renovations
7. New 1st - 2nd Playground

-  Bond 2017
-  New Construction or Heavy Renovation for Bond 2023
-  Light Renovation for Bond 2023



8. Technology System Improvements
9. HVAC, Electrical, and Plumbing Improvements
10. Site Drainage and Landscaping Improvements
11. Security Lighting



HOWARD

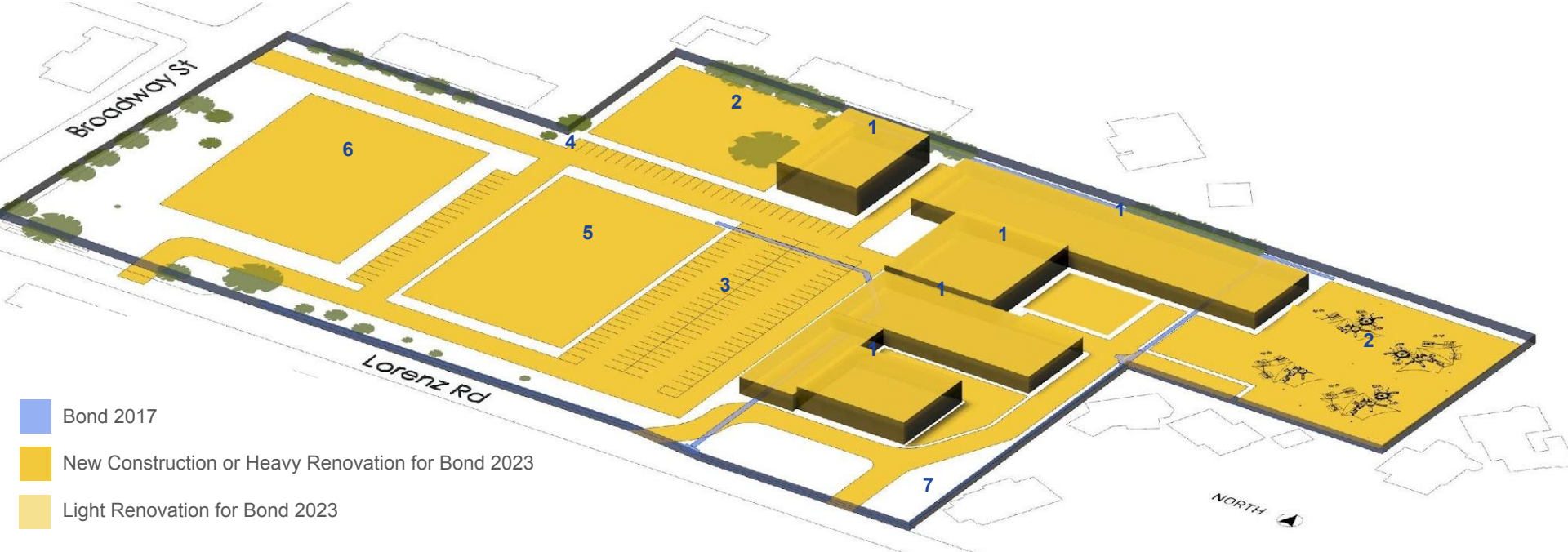
Howard Early Childhood Center




Howard :: Proposed 2023 Bond Program



Proposed Campus Improvements:

1. New Early Childhood Center: Academic, Activity Spaces, Administration
2. New Outdoor Learning Spaces, Playgrounds, Play Field, and Garden
3. Additional Parking
4. Improved Drop Off/Pick Up
5. Synthetic Athletic Field
6. Relocation of existing Junior School Tennis Courts
7. Security Fencing and Lighting



-  Bond 2017
-  New Construction or Heavy Renovation for Bond 2023
-  Light Renovation for Bond 2023

A wide-angle photograph of a large indoor swimming pool. The pool is filled with blue water and has several lanes marked with blue and yellow lane lines. In the foreground, there is a starting block on a metal stand. The pool is surrounded by a white deck with some markings. In the background, there are bleachers and a high ceiling with a grid of lights. The overall scene is bright and clean.

ROBBINS CAMPUS

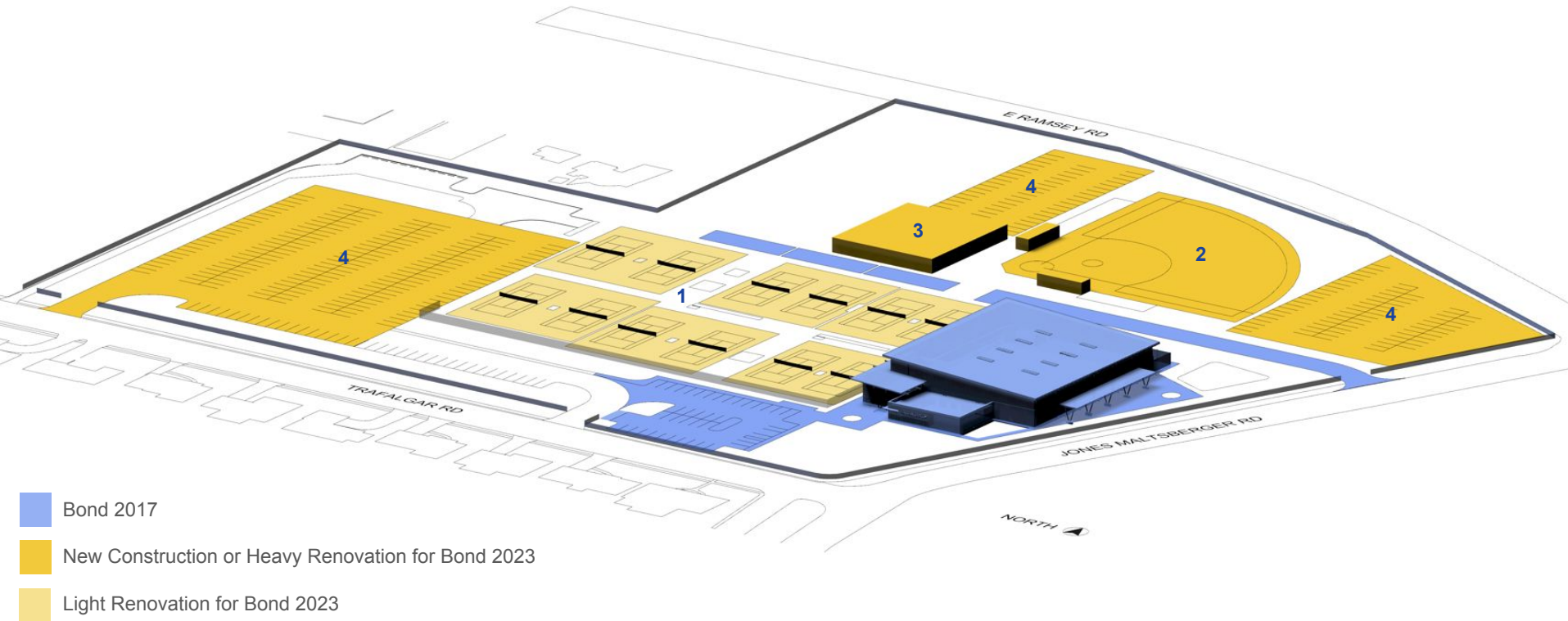
**Excel and '09 Academy, Tennis Center,
and Natatorium**

Robbins :: Proposed 2023 Bond Program



Proposed Campus Improvements:

1. Tennis Court Resurfacing or Renovation
2. New Softball Field & Bleachers
3. Locker Rooms, Meeting Rooms & Staff Offices
4. New Parking



PLANT SERVICES

Alamo Heights ISD Maintenance Center

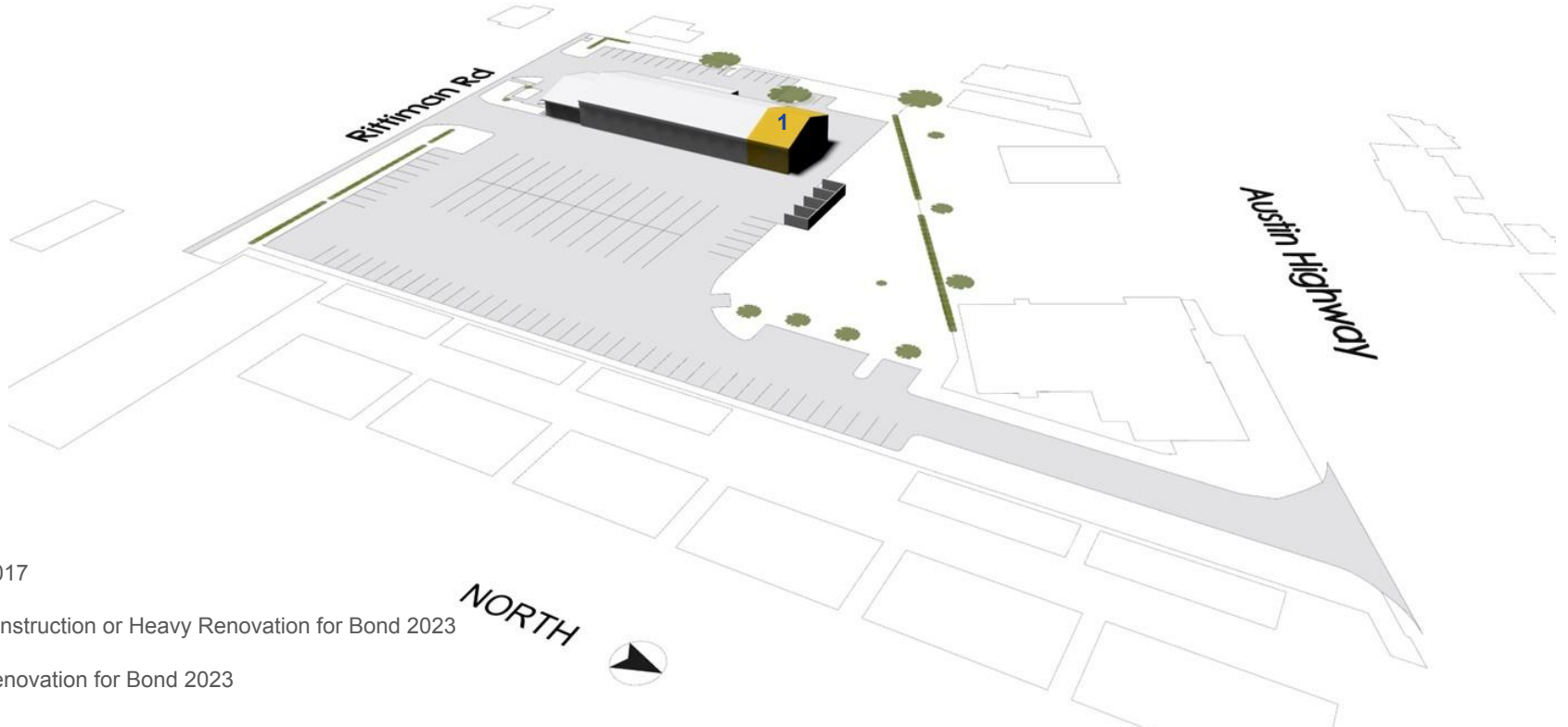





Plant Services :: 2023 Bond Program



Proposed Campus Improvements:

1. New Bus Maintenance Bay
2. Security Lighting



-  Bond 2017
-  New Construction or Heavy Renovation for Bond 2023
-  Light Renovation for Bond 2023

A classroom scene with students at desks and educational posters on the wall. The text "OTHER DISTRICT PROJECTS" is overlaid in large, bold, black letters across the center of the image. The background shows a typical classroom environment with students working at their desks, some looking towards the camera and others focused on their work. Educational posters are visible on the walls, including one about punctuation and another about writing organization.

OTHER DISTRICT PROJECTS




- **Safety and Security**
- **Sustainability Initiatives**
 - Solar and Water Harvesting
- **Fixtures, Furniture, and Equipment**
 - Furniture Replacement
 - Playground Upgrades
- **Network Infrastructure**
- **Wireless Upgrades/Refresh**
- **Land acquisition**
- **Library Media**
- **Fine Arts equipment**
- **School Buses**
- **Maintenance Vehicles and Equipment**
- **Audio/Visual Refresh**



Safety & Security- Access Controls



Replace School Buses

The background image shows an outdoor athletic facility. In the foreground, there is a chain-link fence. Behind the fence, there are bleachers with a metal railing. A utility building with a blue door and a white base is visible on the right. A tall light tower stands in the background. The sky is clear and blue. The text is overlaid in the center of the image.

**PROPOSITION B:
VISITOR BLEACHER/
ATHLETIC FACILITY**

Visitor Bleacher/ Athletic Facility

- Locker room
- Classrooms
- Community/Multipurpose room
- Team spaces
- Storage
- Student Sports Media Program Equipment
- Restrooms



Current visitor side built in 1947

A person is seen from behind, sitting at a desk in a classroom or office environment. They are holding a tablet computer and looking at the screen. The background shows a desk with a pink water bottle, a keyboard, and a chair. The text "PROPOSITION C: TECHNOLOGY" is overlaid in large, bold, black letters across the center of the image.

PROPOSITION C: TECHNOLOGY

Technology

- Instructional Technology
- Districtwide computer refresh
- Communication Equipment



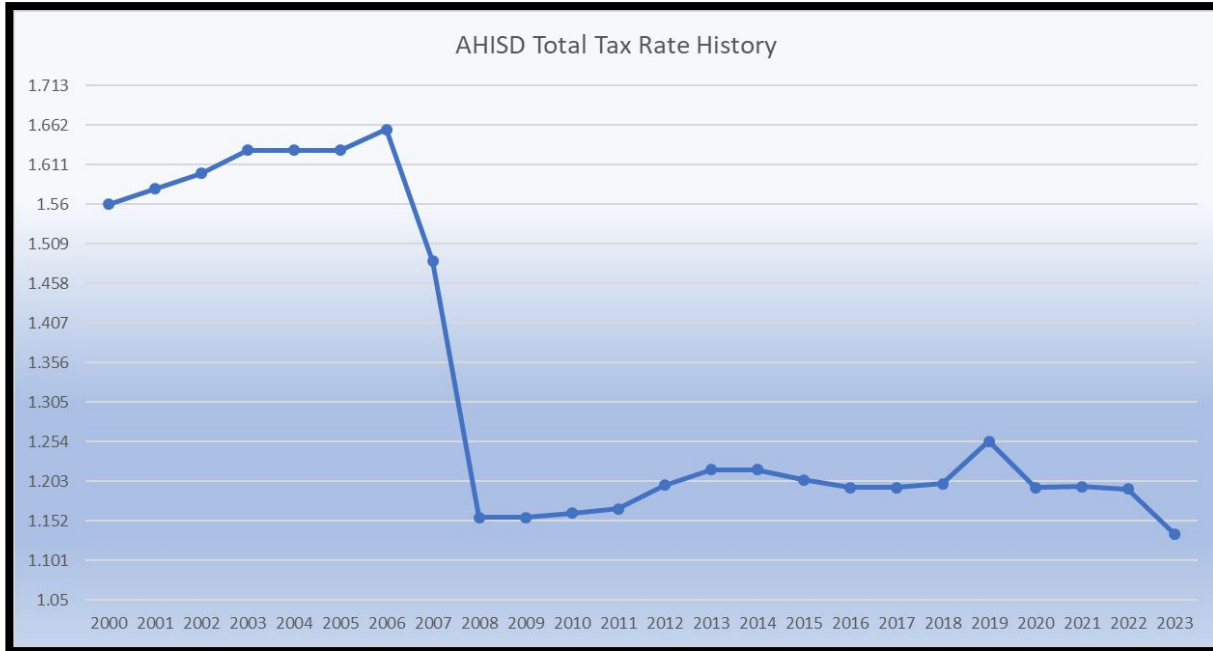
Bond Projects Recap

- **Proposition A - \$344 million**
 - Alamo Heights High School
 - Alamo Heights Junior School
 - Cambridge
 - Woodridge
 - Howard
 - Robbins
 - AHISD Central Office/Learning Center
 - Plant Services
 - Other District Projects
- **Proposition B- \$17.3 million**
 - Visitor Bleacher/ Athletic Facility
- **Proposition C- \$9.7 million**
 - Technology

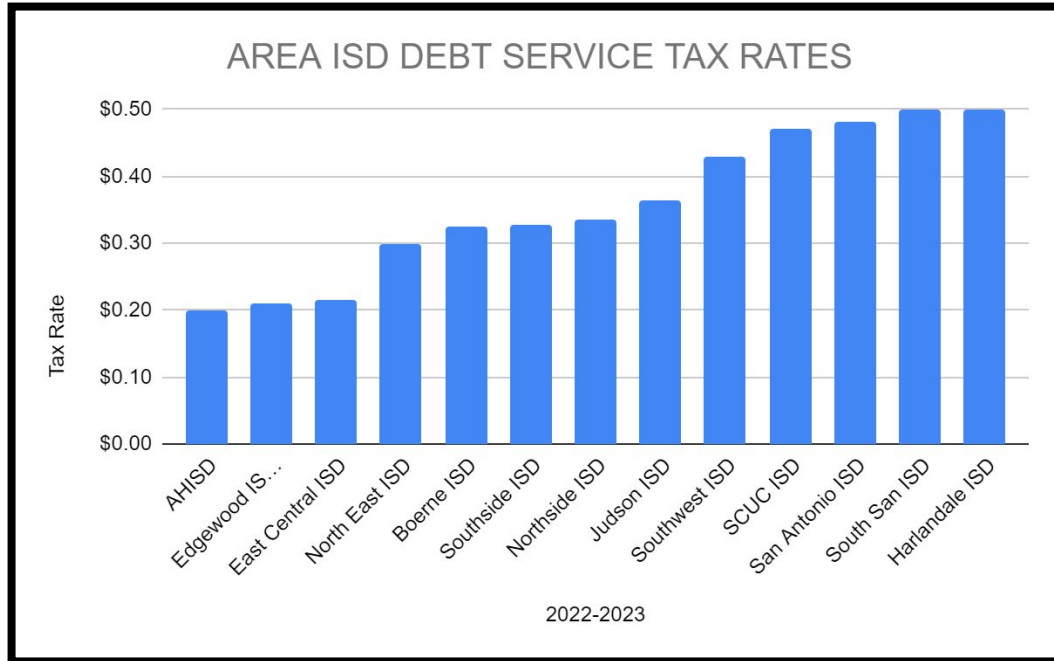
Total - \$371 million

Financial Impacts

AHISD Historical Tax Rate



Financial Impacts



Financial Impacts

Tax Rate

- School district's total tax rates
 - M&O tax rate - taxes to support the operations of the district
 - I&S tax rate - taxes to retire bond debt
- 10 Year Average taxable property value growth = 5%
- Average taxable home property value = \$652,952
- School property taxes frozen for senior citizens (65 and over) and disabled
- House Bill 3 - M&O Compressed tax rate
 - M&O tax rates have decreased from 2019 by 5.45 cents
 - M&O tax rates will continue to decrease under current law

Financial Impacts

What does this mean for homeowners?

- I&S tax rate *estimated* **increase** - 9.52 cents over the next 8 years
- M&O tax rate *estimated* **decrease** - 15 cents over the next 8 years
- Total tax rate *estimated* **decrease** - 5.48 cents over the next 8 years
- 100% of I&S taxes remain with the district and are not recaptured

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
I&S Rate	0.2000	0.1986	0.2020	0.2194	0.2284	0.2685	0.2788	0.2947	0.2952	0.2693	0.2583	0.2621
M&O Rate	0.9355	0.9151	0.8952	0.8758	0.8569	0.8384	0.8203	0.8027	0.7855	0.7687	0.7523	0.7363
Total Rate	1.1355	1.1137	1.0972	1.0952	1.0853	1.1069	1.0991	1.0974	1.0807	1.0380	1.0106	0.9984



Election Day - May 6

Early Voting - April 24- May 2

Deadline to Register to Vote- April 6

BOND 2023

ALAMO HEIGHTS INDEPENDENT SCHOOL DISTRICT

**For more information:
www.ahisd.net/bond2023**